

Department of Commerce
National Oceanic and Atmospheric Administration
Operations Research and Facilities
Contribution to the NOAA Strategic Planning Goals and Objectives
(Dollar amounts in thousands)

Program Planning and Integration	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Mission Support										
Mission Support	10	2,464	-	-	-	-	-	-	-	-
Total MS	10	2,464	-	-	-	-	-	-	-	-
Total Program Planning and Integration	8	2,464	-	-	-	-	-	-	-	-

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Department of Commerce
 National Oceanic and Atmospheric Administration
 Operations Research and Facilities
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

Activity: Program Planning and Integration		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount		Personnel Amount	
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Program Planning and Integration											
Program Planning and Integration	Pos/BA	10	2,464	-	-	-	-	-	-	-	-
	FTE/OBL	8	2,137	-	-	-	-	-	-	-	-
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Total: Program Planning and Integration	Pos/BA	10	2,464	-	-	-	-	-	-	-	-
	FTE/OBL	8	2,137	-	-	-	-	-	-	-	-